

St. Philomena & St. Thomas Metrics —

This report offers a snapshot of our parish’s overall health at the time it was prepared (Nov 2025), based on data from the Archdiocese’s 2024 assessment.



Average Mass Attendance

Mass Counts - St. Philomena	
Services/Liturgies celebrated - Weekend	5
Average Attendance Weekend- English	589
Average Attendance Weekend- Spanish	955

Mass Counts - St. Thomas	
Services/Liturgies celebrated - Weekend	3
Average Attendance Weekend- English	333
Average Attendance Weekend- Spanish	431



Sacraments

St. Philomena	
Baptisms	83
First Holy Communion	113
Confirmation Youth	59
Confirmation OCIA	20
Marriage	11
Funeral Services	22
Religious Education Participants Grades 1-8	135

St. Thomas	
Baptisms	59
First Holy Communion	61
Confirmation Youth	73
Marriage	5
Funeral Services	10
Anointing of the Sick	46



Financial Viability

	St. Philomena	St. Thomas
Debt Target: reducing debt	\$77,649.00	\$-
PRF No set target	\$395,820.00	\$352,154.00
Ordinary Income (OI) Target: >\$1.0M	\$1,004,226.75	\$443,370.64
Total Parish Income Target: >\$1.2M	\$1,217,379.00	\$611,993.00
Total Parish Expenses Target: <OI	\$1,160,439.00	\$401,732.00
Total Parish Margin Percent Target: >0	4.68%	34.36%



Maintenance

St. Philomena

There are more facility needs and deferred maintenance issues than our current budget can cover. Several areas of the church, office, and rectory require repair and repainting—not simply for appearance, but to protect the long-term integrity of the buildings. One visible example is the wood on the exterior side of our main entrance doors, where the surface has deteriorated and begun to peel due to lack of proper care. As special gifts are received, we plan to address these needs responsibly and in stages.



Staff

Two Priests are shared between both campuses.
We have **3 staff** who are **shared** between both campuses; 2 of which are part-time.
St. Philomena has 2 full-time staff.
St. Thomas has 1 part-time staff

**Total Staff for Parish Family
= 7.5**



Buildings Status Clasifications

Green = Good Condition
Yellow = Safety and Cosmetic Repairs Recommended
Red = Critical Repairs Required
BLACK = Building Should be Evaluated

Note: Black status is also an indicator of age of buildings.

St. Philomena Parish Buildings 2023/24 Report

Name	Year Built	Insured Value	Building Status
		(including Contents)	
Church	1954	\$ 10,253,000.00	BLACK
Rectory/Offices (Admin)	1954	\$ 1,768,000.00	BLACK
School	1965	\$ 7,850,000.00	Red
Covered Play Area	1965	\$ 241,000.00	Green
Rectory	1991	\$ 501,000.00	Off-Site
Shed #1	1980	\$ 20,000.00	-
Shed #2	1980	\$ 10,000.00	-
Shed #3	1980	\$ 10,000.00	-
Shed #4	1980	\$ 10,000.00	-
Total Insured Value		\$ 20,663,000.00	

Total Maintenance Spend	\$	133,654.00
Maintenance Spend Ratio Target: >0.635%		-
Parish Revolving Fund Balance	\$	51,000.00
Ratio of PRF to Insured Value Target: >6%		2%

St. Thomas Parish Buildings 2023/24 Report

Bldg	Name	Year Built	Insured Value	Building Status
			(including Contents)	
A	Church/Hall	1963	\$5,403,000	Red
B	Rectory	1963	\$2,114,000	Red
C	School (Classrooms)	1963	\$1,248,000	BLACK
D	Portable Classroom(s)	1973	\$326,000	

Total Maintenance Spend	\$	22,358.00
Maintenance Spend Ratio Target: >0.635%		
Parish Revolving Fund Balance		
Ratio of PRF to Insured Value Target: >6%		4%

